

FORM F-65(UT-1)
(12-13-2005)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2005**

County

DAGGETT COUNTY
P.O. BOX 218
MANILA, UTAH 84046

INSTRUCTIONS – Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	584,421
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	121,674
Tort liability	
Other	100,712
TOTAL PROPERTY TAXES	T01 806,807
General sales and use taxes	
Mass transit tax	
County option sales tax	91,211
Local sales tax	138,835
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09 230,046
Special base sales taxes	
Transient room tax	
Tourism – Transient room tax	
Tourism – Restaurant tax	
Tourism – Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19
Occupation & business licensing and permit taxes	T28
Other licensing and permit taxes	T29 29,704
Other taxes	T99
Fee in lieu	T01 89,216

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 76,119
All other Federal grants	B89 574,802

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 487,628
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 459,216
4. TOTAL (Sum of lines C2 and C3 ONLY)	459,216

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89
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E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 2,911,003
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 164,141
Fines and forfeits	U30 72,040
Rents	U40 79,144
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 61,189

TOTAL REVENUE (Sum of items A-E above) → \$ 6,041,055

CONTINUE ON PAGE 2 WITH PART II, ITEM F

2005

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 244,151	E29 78,634	F29	G29 5,128
Judicial and legal	E25 48,992	E25 83,213	F25	G25
Financial administration*	E23 251,477	E23 384,137	F23	G23
Planning and zoning	E29 75,653	E29 13,925	F29	G29
Police protection (sheriff)	E62 847,744	E62 405,403	F62	G62 178,465
Fire protection	E24 44,472	E24 41,841	F24	G24
Correctional institutions	E04 903,169	E04 481,706	F04	G04 149,221
Other corrections	E05	E05	F05	G05
Health	E32	E32 9,073	F32	G32
Welfare institutions	E77	E77	F77	G77 286
Other public welfare	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 167,705	E44 444,103	F44	G44 6,000
General public buildings	E31 48,106	E31 42,304	F31	G31 39,235
Parks and recreation	E61	E61 28,099	F61	G61
Libraries	E52	E52	F52	G52
Natural resources	E59 12,997	E59 7,328	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89	E89 66,423	F89	G89
Interest on debt		E89 112,843		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89	E89 160,872	F89	G89
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 2,644,466	\$ 2,359,904	\$	\$ 378,335

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24 \$	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 2,476,000	29U	39U 131,000	44U	41U 2,345,000
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.)
Specify

	Amount (Omit cents)				
	Outstanding balance 1/1/05 (1)	Issued FY05 (2)	Retired FY05 (3)	Balance 12/31/05 (4)	Year final payment due (5)
Lease purchase agreements		51,900	G89 18,000	33,900	
Accrued leave liability (sick leave and vacation)				111,417	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005

	Amount (Omit cents)
Beginning of year	61V \$ 1,270,837
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005

	Amount (Omit cents)
Restricted fund balance	60 \$ 1,270,837
Available for appropriation	70 \$ 1,241,887
Total governmental funds balance	80 \$ 2,512,724

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005
(Report all investments at book value.)

DEBT SERVICE FUNDS
Reserves held for redemption of long term debt

CAPITAL PROJECTS/
ENTERPRISE FUNDS
Unexpended proceeds from bond sales

OTHER FUNDS
All other funds except employee retirement funds

Cash and investments	W01	W31	W61 4,787,169
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M. DATA SUPPLIED BY

Signature of official

Smuin Rich & Marsing

Name of official (Please print)

SMUIN, RICH & MARSING

Telephone

Area code

435

Number

637-1203

Extension

Title

AUDITORS

Date

10/23/06

Include this form with audit report/
financial statement submitted to:

STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310

If you have any questions about the form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL Complex
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
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